

MHSP NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENT BY TYPE OF SERVICE  
Duplicated\* Counts

Western Service Area

	July 2003		August 2003		September 2003		October 2003		November 2003		December 2003		January 2004		February 2004		March 2004		April 2004		May 2004		June 2004	
Type of Service	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Psychiatrists	216	\$17,918	205	\$20,552	267	\$23,876	228	\$25,231	47	\$7,620	125	\$19,947												
Ther. Group Home	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Community MHC	173	\$46,767	155	\$57,921	158	\$54,009	119	\$48,822	27	\$33,007	30	\$11,243												
RTC	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Case Management	388	\$63,926	392	\$90,512	392	\$86,036	411	\$105,346	23	\$5,145	44	\$6,128												
Drugs	426	\$57,996	441	\$64,709	460	\$76,383	452	\$71,602	481	\$82,264	559	\$119,143												
OP Hospital	13	\$460	9	\$286	13	\$412	10	\$217	4	\$141	8	\$299												
Ther. Foster Care	0	\$0	1	\$1,193	0	\$0	0	\$0	0	\$0	0	\$0												
Psych. Services	14	\$1,382	4	\$405	10	\$1,310	13	\$1,025	1	\$75	4	\$471												
LPC	54	\$3,427	166	\$14,745	136	\$12,815	146	\$14,184	31	\$3,358	33	\$2,583												
Other Practitioners	43	\$5,776	36	\$4,054	39	\$3,621	68	\$6,269	31	\$4,308	41	\$7,088												
Rural Health Clinic	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Federal QHC	2	\$490	0	\$0	0	\$0	1	\$114	0	\$0	0	\$0												
Social Worker	65	\$4,753	136	\$13,346	104	\$8,288	134	\$12,093	14	\$943	35	\$3,117												
Other	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Totals:	1,394	\$202,895	1,545	\$267,723	1,579	\$266,750	1,582	\$284,903	659	\$136,861	879	\$170,019	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

SOURCE: Consultec report BTSX3510-R006 for the State Fund.

\*NOTE: Duplication means that if a client was served in more than one county or received more than one service type, they are counted more than once.

NOTE: Data may not be complete due to delays in provider billing.

MHSP NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENT BY TYPE OF SERVICE  
Duplicated\* Counts

Central Service Area

Type of Service	July 2003		August 2003		September 2003		October 2003		November 2003		December 2003		January 2004		February 2004		March 2004		April 2004		May 2004		June 2004	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Psychiatrists	138	\$14,016	136	\$13,845	170	\$16,596	172	\$15,652	46	\$4,906	105	\$6,573												
Ther. Group Home	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Community MHC	125	\$35,659	138	\$54,810	139	\$52,368	117	\$33,671	83	\$31,085	9	\$4,309												
RTC	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Case Management	193	\$25,638	198	\$28,284	254	\$68,972	256	\$71,792	41	\$5,412	21	\$2,375												
Drugs	335	\$45,373	338	\$46,906	340	\$52,959	328	\$48,594	368	\$58,582	418	\$79,292												
OP Hospital	1	\$3	5	\$474	12	\$550	3	\$330	2	\$66	3	\$38												
Ther. Foster Care	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Psych. Services	38	\$4,323	40	\$4,815	36	\$4,279	40	\$5,141	7	\$359	33	\$804												
LPC	110	\$9,938	125	\$13,279	104	\$10,758	136	\$11,559	24	\$1,609	83	\$1,731												
Other Practitioners	26	\$3,782	27	\$1,756	33	\$3,963	37	\$7,750	22	\$3,470	33	\$7,692												
Rural Health Clinic	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Federal QHC	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Social Worker	119	\$10,277	137	\$12,408	123	\$9,900	186	\$15,350	53	\$5,503	140	\$3,464												
Other	1	\$17	1	\$42	0	\$0	1	\$2	0	\$0	1	\$256												
Totals	1,086	\$149,026	1,145	\$176,619	1,211	\$220,345	1,276	\$209,841	646	\$110,992	846	\$106,534	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

SOURCE: Consultec report BTSX3510-R006 for the State Fund.

\*NOTE: Duplication means that if a client was served in more than one county or received more than one service type, they are counted more than once.

NOTE: Data may not be complete due to delays in provider billing.

MHSP NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENT BY TYPE OF SERVICE  
Duplicated\* Counts

Eastern Service Area

Type of Service	July 2003		August 2003		September 2003		October 2003		November 2003		December 2003		January 2004		February 2004		March 2004		April 2004		May 2004		June 2004	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Psychiatrists	92	\$11,057	45	\$6,786	47	\$4,746	99	\$14,231	61	\$5,961	56	\$2,986												
Ther. Group Home	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Community MHC	90	\$35,953	53	\$18,414	79	\$37,294	65	\$43,082	30	\$22,337	16	\$18,503												
RTC	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Case Management	285	\$39,720	105	\$16,440	123	\$22,494	303	\$93,926	98	\$19,656	47	\$4,299												
Drugs	387	\$50,298	380	\$52,351	387	\$61,789	367	\$55,940	405	\$62,390	463	\$93,824												
OP Hospital	9	\$607	4	\$218	9	\$1,505	7	\$255	6	\$295	5	\$122												
Ther. Foster Care	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Psych. Services	3	\$163	3	\$203	1	\$154	14	\$971	1	\$256	4	\$809												
LPC	88	\$6,809	178	\$16,002	130	\$12,181	304	\$31,421	61	\$6,110	257	\$3,397												
Other Practitioners	113	\$14,393	32	\$2,927	66	\$7,953	161	\$24,666	59	\$6,428	99	\$10,266												
Rural Health Clinic	0	\$0	1	\$40	0	\$0	0	\$0	0	\$0	0	\$0												
Federal QHC	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Social Worker	13	\$607	53	\$4,079	9	\$449	80	\$9,111	42	\$2,198	83	\$887												
Other	2	\$465	0	\$0	0	\$0	0	\$0	1	\$851	1	\$195												
Totals	1,082	\$160,072	854	\$117,460	851	\$148,565	1,400	\$273,603	764	\$126,482	1,031	\$135,288	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

SOURCE: Consultec report BTSX3510-R006 for the State Fund.

\*NOTE: Duplication means that if a client was served in more than one county or received more than one service type, they are counted more than once.

NOTE: Data may not be complete due to delays in provider billing.

MHSP NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENT BY TYPE OF SERVICE  
Duplicated\* Counts

Other Service Area

Type of Service	July 2003		August 2003		September 2003		October 2003		November 2003		December 2003		January 2004		February 2004		March 2004		April 2004		May 2004		June 2004	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Psychiatrists	6	\$711	5	\$467	7	\$788	4	\$599	1	\$410	4	\$525												
Ther. Group Home	0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Community MHC	16	\$1,860	29	\$6,594	30	\$4,397	8	\$1,141	2	\$370	5	\$451												
RTC	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Case Management	13	\$2,028	14	\$3,582	17	\$4,062	13	\$3,738	1	\$630	2	\$53												
Drugs	8	\$1,499	7	\$1,291	7	\$1,130	10	\$1,593	6	\$935	14	\$1,913												
OP Hospital	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Ther. Foster Care	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Psych. Services	0	\$0	0	\$0	1	\$155	1	\$307	1	\$126	0	\$0												
LPC	3	\$403	19	\$1,472	14	\$1,348	15	\$1,211	2	\$166	7	\$121												
Other Practitioners	0	\$0	0	\$0	2	\$64	1	\$181	3	\$882	0	\$0												
Rural Health Clinic	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Federal QHC	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Social Worker	2	\$173	4	\$366	5	\$340	7	\$367	3	\$212	5	\$98												
Other	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Totals	48	\$6,674	78	\$13,772	83	\$12,284	59	\$9,137	19	\$3,731	37	\$3,161	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

SOURCE: Consultec report BTSX3510-R006 for the State Fund.

\*NOTE: Duplication means that if a client was served in more than one county or received more than one service type, they are counted more than once.

NOTE: Data may not be complete due to delays in provider billing.